



Questions from Rate Advisory Committee Meetings

15.14



Question asked by: Dana McGinnis

Date question asked: June 10, 2021

Date question answered: July 7, 2021

General

(CPS Energy & Industry)

Question: What is Non-Fuel O&M?

Answer: This cost category includes all operating and maintenance cost except for fuel. Conversely, fuel costs include the commodity itself and its related costs of delivery.

These costs include

- Labor and labor related benefits such as payroll taxes and health insurance
- Stores materials and supplies such as paper, gloves, masks, cleaning products and uniforms
- Services such as contractors for security, cleaning & maintenance, repairs, & professional services
- Vehicle expenses
- Property and liability insurance

These costs do not include:

- Fuel to run the plants
- Purchased power
- Natural gas for distribution to our Gas Distribution customers
- Capital costs
- Interest & debt related costs
- Depreciation
- Other non-operating cost