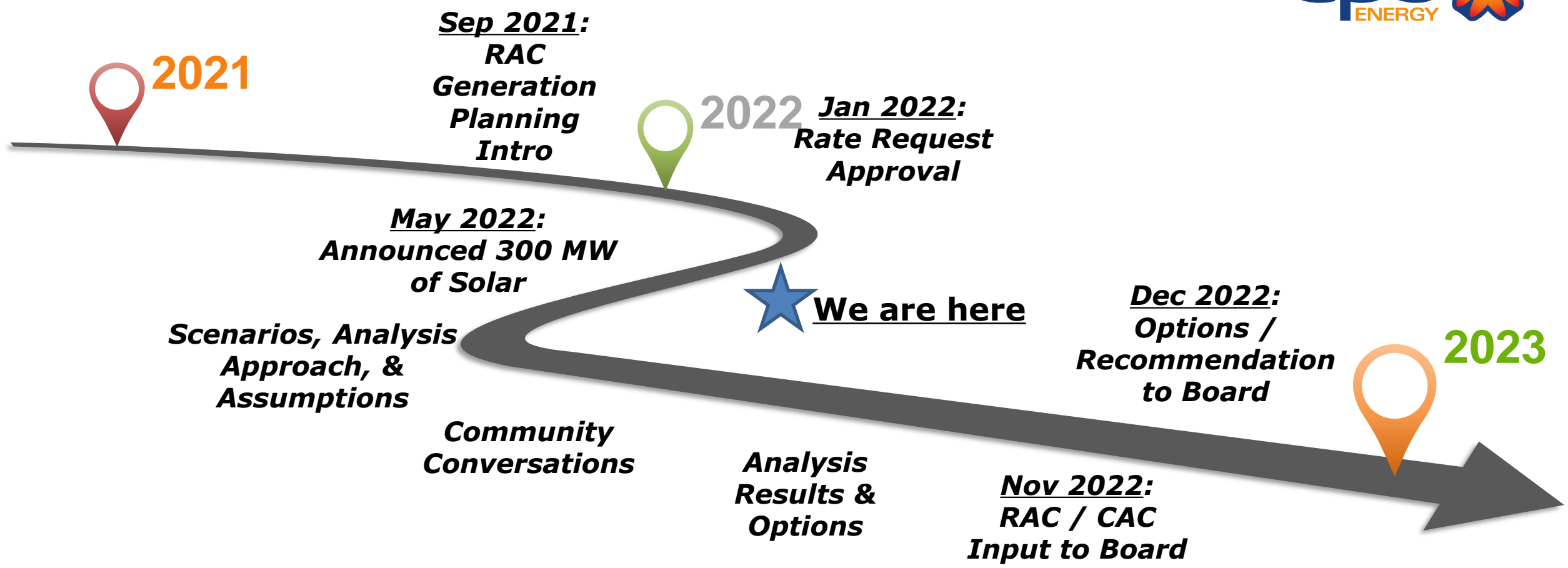


POWER GENERATION PLAN UPDATE

TIMELINE



Our objective is to develop a recommended generation plan by December 2022.

TWO GENERATION PLANNING CONTRACTS



CPS Energy will contract with two companies for generation planning support:

- Charles River Associates will provide modeling & analysis services
- A second company serve as the RAC advisor. They will be available to answer any questions the RAC might have as well as conduct a review of the process; they will not run a separate model.



We will be using two firms for generation planning. One firm to provide modeling & analysis services & the other to be an advisor for the RAC.

OVERVIEW OF THE END-TO-END ANALYSIS PROCESS

