

COMPETITIVE PO SPEND

FY2022 – FY2026: MIDYEAR



| Spend | FY22 Total | | FY23 Total | | FY24 Total | | FY25 Total | | FY26: MidYear Total | |
|-------------|----------------|--------|----------------|--------|------------------|--------|------------------|--------|---------------------|--------|
| Local Spend | \$ 419,926,294 | 68.11% | \$ 579,444,586 | 73.97% | \$ 750,159,523 | 74.78% | \$ 767,640,139 | 74.58% | \$ 420,708,993 | 72.64% |
| Small Spend | \$ 200,197,044 | 37.43% | \$ 250,572,424 | 34.40% | \$ 358,155,710 | 37.39% | \$ 372,002,467 | 37.23% | \$ 233,083,800 | 41.99% |
| Total Spend | \$ 744,701,951 | | \$ 907,623,296 | | \$ 1,190,068,314 | | \$ 1,204,910,693 | | \$ 670,684,347 | |

Dollars reported reflect actual payments posted to vendors.